



School Advisory Council Annual Report – June 2025

School	HORIZON ELEMENTARY SCHOOL
--------	---------------------------

Please list SAC members including names, membership type (i.e., parent, community member, staff), and role (i.e., Chair, Vice Chair).

Susan White- Chair
Erin Brown- Parent
Mary Jill Hodder- Staff
Shauna Van Den Heuvel- Staff
Judy L'Heureux- Community Member
Courtenay Parlee- Parent
Nancy Liberatore- Principal
Lisa Greenwood- Vice principal

Please describe a summary of work undertaken by the SAC to improve student achievement and school performance.

SAC members were informed of our Student Success Plan and our school data. We discussed how best to spend the funds to improve student achievement. Teachers were allocated funds to improve student engagement and achievement. SAC members were kept informed about events at the school and the various opportunities provided to students.

Please list any significant milestones and success stories that the SAC would like to highlight.

SAC were informed of the new lunch program and its success.
SAC members know the goals of our SSP and our priority focus on our African and Indigenous ancestry students.
SAC members we informed of our new vision and values statement and our school matrix to align with the new provincial Code of Conduct.

--

Please describe any related sub-committee work undertaken by SAC members (e.g., School Options Committee).
N/A

Statements of Revenues and Expenditures:

Expenditures supporting the school improvement plan (e.g., providing resources to support math and literacy instruction).	
Teachers were provided funds to enhance their teaching strategies and student engagement. Below is what was purchased.	
Balance of SAC funds in September 2024: \$2698.92	
Balance of SAC funds in June 2025: \$2072.19	
School Purchases from SAC funds	2025
Opening Balance September 2024	\$2698.92
Deposit	\$5299.00
Closing Balance June 9, 2025	\$2072.19
Domino Display	\$400 (check #382)
Bus tickets for trip to Halifax Public Library	54.00 (check #420)
Books for classrooms (2W)	\$345.76 (check #427)
Bigg, Sonia – Gr. 1-2 FI	Amazon Order: \$220.64 + Magnetic letters (Wintergreen) 118.96=\$339.60

Boudreau, Janice – Gr. P-1 FI	Amazon Order: \$113.37 +\$205.85 Amazon order = Classroom materials, math games: \$319.22
Boudreau, Jean Marc – Gr. 3 FI	Amazon: Portable whiteboard, pencils, erasers 2 Whiteboards 8'x4' for room 208 (3B) \$281.69+\$1133.90=\$1415.58
Comeau-Shantz, Reanne – Gr. 1-2 FI	Pop-Its/ Amazon Order: Wintergreen Magnets 118.96
Hodder, Mary Jill – Gr. 2-3 FI	Amazon: \$267.45 French classroom materials
Brna, Suzanne – Eng. Resource	Wintergreen \$150 -Literacy games \$139.23 - Games/stickers/Sharpies
Carrington, Cindy – Gr. 1 Eng.	Amazon Order: \$153.33 + \$70.69 =\$224.02 Math materials/counters
Casavechia, Patricia – Music & Prep Relief	Long & McQuade wireless microphones \$218
Doiron, Sara – Gr. 2-3 Eng	Amazon Order: Books, games, rewards \$340.96
Gale, Crystal – Learning Centre	A little Spot books \$326 + +\$69.70 Import Fees (Feb.7) split with Amanda =\$197.85
Haverstock, Nicole – Gr. Primary-1 Eng.	\$478.80/2=\$239.40 Spot Set + \$50.86/2 import fees =\$264.83
Kinch, Alison – Gr. 3 Eng.	Amazon Order: Math pop-its, dice & whiteboards =\$128.20
MacDonald, Sheila – Primary Eng.	\$478.80/2=\$239.40 Spot Set +\$50.86/2 import charges =\$264.83
Pearson, Samantha – Gr. 2 Eng.	Amazon \$279.41- Math games & books
Vandebrand, Amanda – Learning Centre	A little Spot books \$326 + +\$69.70 Import Fees (Feb.7) split with Crystal = \$197.85
Wilhelm, Sharma – Gr. 2 Eng.	Books from Tattletales (Cheque #427) Listed above
Literacy and Math materials	\$279.41

Total Amount to spend per teacher is \$331.00	\$5300.00/16 staff = (13 teachers/ 1 LC/1 Resource includes ELST & RR/ Music
Total spent from SAC	\$5945.16

Expenditures supporting policy development and implementation (e.g., supporting and promoting new policies).
Funds were spent to improve student achievement and engagement in literacy and mathematics.

Expenditures covering operational expenses; up to 20 per cent of provincial SAC funding may be used as operational expenses, if necessary, to encourage and support member participation).
No funds were use for operational expenses.

Please return to School Supervisor by Monday, June 16, 2025. Thank you.